

Hubballi-Dharwad Smart City Limited, Hubballi

Smart City Project Status as on 05-12-2019

A-SMART CITY FUDNDED PROJECTS (In Crores)				
SI. No	Description	No of projects	Cost	Remarks
1	Total No of Projects	57	1000 Cr	(950 Cr for project and 50 Cr for A&OE)
2	Total No of Projects Completed	06	3.26 Cr	
3	Total No of Ongoing Projects	26	326.52 Cr	
4	Total No of Projects Tendered	17	305.20 Cr	
5	Total No of Projects under DPR Stage	03	170.50 Cr	
6	Total No of Projects under Concept Stage	05	105 Cr	
PROJECTS UNDER PPP (In Crores)				
1	Total No of Projects	03	106.94 Cr	
2	Total No of Projects Completed	-	-	
3	Total No of Ongoing Projects	01	50 Cr	
4	Total No of Projects Tendered	02	56.94 Cr	
CONVERGENCE PROJECTS (In Crores)				
1	Total No of Projects	04	254.32 Cr	
2	Total No of Projects Completed	01	0.95 Cr	
3	Total No of Ongoing Projects	03	253.37 Cr	
TOTAL SCM+PPP+CONVERGENCE PROJCTETS (In Crores)				
1	Total No of Projects	64	1271.74 Cr	
2	Total No of Projects Completed	07	4.21 Cr	
3	Total No of Ongoing Projects	30	629.89 Cr	
4	Total No of Projects Tendered	19	362.14 Cr	
5	Total No of Projects under DPR Stage	03	170.50 Cr	
6	Total No of Projects under Concept Stage	05	105 Cr	

FINANCIAL STATUS (Amount in Crores)					
SI. No	Particulars'	Gol	GoK	Total Amount	Remarks
1	Total Fund Allocation	500 Cr	500 Cr	1000 Cr	-
2	Total Fund Received	196 Cr	190 Cr	386 Cr	-

TOTAL EXPENDITURE				
SI. No	Particulars	Cumulative Expenditure up to End or 31.03.2019	Expenditure up to end of 28-11-2019	Remarks
1	Project Expenditure	4.30 Cr	36.34 Cr.	UC Submitted to Gol on 28-11-2019 Rs. 51.70 Cr
2	PWC PMC Payment	5.26 Cr	7.56 Cr.	
3	A&OE Expenditure	6.39 Cr	7.78 Cr.	
	Total Expenditure	15.95 Cr	51.70 Cr.	